



NOTICE 82/2024-2025 SENQU MUNICIPALITY

ADOPTION OF 2024/2025 IDP & BUDGET PROCESS PLAN

Notice is hereby given that Senqu Municipality has adopted its IDP & Budget process plan for the financial year 2024/2025 on the **28th July 2023**. In terms of the Municipal Systems Act 32 of 2000 and the Municipal Finance Management Act 56 of 2003, the schedule of key deadlines to be followed in the review of the Senqu IDP and the drafting of the budget is hereby published. Copies of the plan are available on the website www.senqu.gov.za.

All organisations, community representatives and advocates for unorganised groups interested in participating in the process are invited to register with the IPED Manager, Mz. B. Viedge Tel: 082 7255790 or email viedgeb@senqu.gov.za or with the BTO, Mr S.Skampula email skampulas@senqu.gov.za during office hours.

2024/2025 IDP & BUDGET PROCESS KEY DEADLINES SCHEDULE

Planning Phase (1st June – 31 July 2023) Phase 0 <ul style="list-style-type: none"> • Integrated Participatory Planning Forum (IPPF) – 27 June 2023 • Adopt Process plan – 28 July 2023
Strategizing Phase (1st August – 30 October 2023) Phase 1: Status Quo <ul style="list-style-type: none"> • IDP process plan with Schedule of key deadlines advertised – 7 August 2023 • Public participation programme from 28 August – 2 October 2023 • Integrated Participatory Planning Forum (IPPF) – 24 October 2023
Preparing Phase (30 October – 3 November 2023) Phase 2: Strategies. Tabling and Finalizing Phase (1 November – 31 May 2024) Phase 3: Projects (1 December- 28 February 2024) Phase 4: Integration (28 February – 31 March 2024) <ul style="list-style-type: none"> • Departments to meet to discuss adjustment budget, projects and strategies for next year – 30 October – 3 November 2023 • Municipal Strategic session- 4- 8 December 2023 • Meeting with Provincial Treasury – March 2024
Phase 5: Approval (March – May 2024) <ul style="list-style-type: none"> • Integrated Participatory Planning Forum (IPPF) -26 March 2024 (Draft IDP & budget) • Mayor tables draft budget, draft resolutions, draft service delivery agreements and draft budget related policies and tariff increases -28 March 2024 • Council Approve draft IDP & Budget -28 March 2024 • Meeting with Provincial Treasury – April 2024 • Public comment period and public participation programme 8 April – 10 May 2024 • Integrated Participatory Planning Forum (IPPF) (PMS) - 21 May 2024 • Council approves final budget, system of delegations & IDP - 31 May 2024 • Final IDP Submitted to MEC for Local Government - 10 June 2024 • Summaries of the adopted IDP and Budget published - 10 June 2024 • SDBIP and draft performance agreements of S56 Managers approved by Council – 28 July 2024 • SDBIP made public – 7 August 2024
Monitoring & Evaluation Phase (ongoing) <ul style="list-style-type: none"> • IDP & Budget Steering Committee receive and discuss quarterly SDBIP reports quarterly • IDP & Budget Steering Committee receive and discuss mid-year performance report

**Mr. T.Mawonga
Municipal Manager
Senqu Municipality
Lady Grey**

7 August 2023