



NOTICE NO:13/2025 - 2026 SENQU MUNICIPALITY

ADOPTION OF 2026/2027 IDP & BUDGET PROCESS PLAN

Notice is hereby given that Senqu Municipality has adopted its IDP & Budget process plan for the financial year 2026/2027 on the **4th August 2025**. In terms of the Municipal Systems Act 32 of 2000 and the Municipal Finance Management Act 56 of 2003, the schedule of key deadlines to be followed in the review of the Senqu IDP and the drafting of the budget is hereby published. Copies of the plan are available on the website www.senqu.gov.za.

All organisations, community representatives and advocates for unorganised groups interested in participating in the process are invited to register with the IPED Manager, Mz. B. Viedge Tel: 082 7255790 or email viedgeb@senqu.gov.za or with the BTO, Mr S.Skampula email skampulas@senqu.gov.za during office hours.

2026/2027 IDP & BUDGET PROCESS KEY DEADLINES SCHEDULE

Planning Phase (1st July – 31 July 2025) Phase 0
<ul style="list-style-type: none"> Adopt Process plan – 4 August 2025 IDP Rep Forum – 22 July 2025
Strategizing Phase (1st September – 30 October 2025) Phase 1: Status Quo
<ul style="list-style-type: none"> IDP process plan with Schedule of key deadlines advertised – 14 August 2025 Public participation programme from 1 September 2025 – 3 October 2025 IDP Rep Forum - 15 October 2025
Preparing Phase (October– December 2025) Phase 2: Strategies. Tabling and Finalizing Phase (November – December 2025) Phase 3: Projects (January- March 2026) Phase 4: Integration (March – May 2026)
<ul style="list-style-type: none"> Municipal Departments to meet to discuss adjustment budget, projects and strategies for next year – 3-7 November 2025 Municipal Strategic session- 1 -5 December 2025 Meeting between sector departments and the Municipality to align projects and strategies 11-12 February 2026 Meeting with Provincial Treasury – 25 February 2026
Phase 5: Approval (May - June 2026)
<ul style="list-style-type: none"> IDP Rep Forum (IPPF) -17 March 2026 (Draft IDP & budget) Mayor tables draft budget, draft resolutions, draft service delivery agreements and draft budget related policies and tariff increases by 31 March 2026 Council Approve draft IDP & Budget -31 March 2026 Meeting with Provincial treasury – 22 April 2026 Council interacts with public -10 April – 8 May 2026 Public comment period from 10 April – 8 May 2026 IDP Rep Forum (PMS) - 19 May 2026 Council approves final budget, system of delegations & IDP - 29 May 2026 Final IDP Submitted to MEC for Local Government - 8 June 2026 Summaries of the adopted IDP and Budget published - 8 June 2026 SDBIP made public – 7 July 2025
Monitoring & Evaluation Phase (ongoing)
<ul style="list-style-type: none"> IDP & Budget Steering Committee receive and discuss quarterly SDBIP reports quarterly

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| <ul style="list-style-type: none">• IDP & Budget Steering Committee receive and discuss mid-year performance report |
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Mr Thembinkosi Mawonga
Municipal Manager
Senqu Municipality
Lady Grey

4 August 2025