



NOTICE /2024 SENQU MUNICIPALITY

ADOPTION OF 2025/2026 IDP & BUDGET PROCESS PLAN

Notice is hereby given that Senqu Municipality has adopted its IDP & Budget process plan for the financial year 2025/2026 on the **31st July 2024**. In terms of the Municipal Systems Act 32 of 2000 and the Municipal Finance Management Act 56 of 2003, the schedule of key deadlines to be followed in the review of the Senqu IDP and the drafting of the budget is hereby published. Copies of the plan are available on the website www.senqu.gov.za.

All organisations, community representatives and advocates for unorganised groups interested in participating in the process are invited to register with the IPED Manager, Mz. B. Viedge Tel: 082 7255790 or email viedgeb@senqu.gov.za or with the BTO, Mr S.Skampula email skampulas@senqu.gov.za during office hours.

2025/2026 IDP & BUDGET PROCESS KEY DEADLINES SCHEDULE

Planning Phase (1st July – 31 July 2024) Phase 0
<ul style="list-style-type: none"> • Adopt Process plan – 31 July 2024 • IDP Forum – 24 July 2024
Strategizing Phase (1st August – 16 October 2024) Phase 1: Status Quo
<ul style="list-style-type: none"> • IDP process plan with Schedule of key deadlines advertised – 9 August 2024 • Public participation programme from 2 September 2024 – 4 October 2024 • IDP Forum - 16 October 2024
Preparing Phase (17 October– 30 December 2024) Phase 2: Strategies. Tabling and Finalizing Phase (1 January – 31 May 2025) Phase 3: Projects (1 January- 26 February 2025) Phase 4: Integration (26 February – 31 March 2025)
<ul style="list-style-type: none"> • Municipal Departments to meet to discuss adjustment budget, projects and strategies for next year – 4-8 November 2024 • Municipal Strategic session- 2 -6 December 2024 • Meeting between sector departments and the Municipality to align projects and strategies 12-13 February 2025 • Meeting with Provincial Treasury – February 2025
Phase 5: Approval (March – May 2025)
<ul style="list-style-type: none"> • IDP Rep Forum (IPPF) -18 March 2025 (Draft IDP & budget) • Mayor tables draft budget, draft resolutions, draft service delivery agreements and draft budget related policies and tariff increases by 28 March 2025 • Council Approve draft IDP & Budget -28 March 2025 • Meeting with Provincial treasury – April 2025 • Council interacts with public -9 April – 9 May 2025 • Public comment period from 9 April – 9 May 2025 • IDP Rep Forum (PMS) - 20 May 2025 • Council approves final budget, system of delegations & IDP - 30 May 2025 • Final IDP Submitted to MEC for Local Government - 9 June 2025 • Summaries of the adopted IDP and Budget published - 9 June 2025 • SDBIP made public – 7 July 2025
Monitoring & Evaluation Phase (ongoing)
<ul style="list-style-type: none"> • IDP & Budget Steering Committee receive and discuss quarterly SDBIP reports quarterly

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| <ul style="list-style-type: none">• IDP & Budget Steering Committee receive and discuss mid-year performance report |
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Mr. T. Mawonga
Municipal Manager
Senqu Municipality
Lady Grey

9 August 2024